

Economy and Transport Programme Board

24 March 2011

Item 2, Annex C

Current rail franchises (Jan 2011)

The current rail passenger franchises, let by the Department for Transport, including length and payment profiles, are as follows:1

Franchise	Owning group	Start date	End date	Franchise length (break points and extensions)	Total premia/subsidy from 2007/08 to end of franchise	Subsidy per passenger km, 2008/09 (pence)
Southern	GoVia	Sept 2009	July 2015	5 years 10 Months (July 2014/July 2017)	£229.4m	1.9
C2C	National Express	May 1996	May 2011	7 years, extended to 15 (May 2003)	£38.3m	1.2
Transpennine Express	First/Keolis	Feb 2004	Feb 2012	8 years (Feb 2017)	£446.8m	9.8
Virgin West Coast	Virgin	March 1997	March 2012	15 years	£1.19bn	3.8
Northern	Serco / Ned	Dec 2004	Sept 2013	8 years 10 months (Sept 2011)	£2.3bn	6.5
National Express East Anglia	National Express	April 2004	April 2014	10 years (April 2011)	-£628m	-1.5
First Capital Connect	First Group	April 2006	April 2015	9 years (April 2010/anytime after 2012)	-£1.09bn	-2.3
Southeastern/IKF	GoVia	April 2006	April 2014	8 years (April 2012)	£528.6m	2.1
East Midlands Trains	Stagecoach	Nov 2007	April 2015	7 year 6 months (Nov 2013)	-£42m	1.4
London Midland	GoVia	Nov 2007	Sept 2015	7 years 10 months (Nov 2013)	£1.11bn	7.6
First Great Western	First Group	April 2006	April 2016	10 years (April 2013)	-£1.57bn	-0.1
CrossCountry	Arriva	Nov 2007	April 2016	8 years 5 months (Nov 2013)	£1.14bn	3.9
South West Trains	Stagecoach	Feb 2007	March 2017	10 years 1 month (Feb 2014)	-£1.52bn	0.2
Chiltern Railways	DB Regio	March 2002	Dec 2021	Up to 20 years	-£179.9m	1.4

NB East Coast is currently operated by Directly Operated Railways, a subsidiary of the DfT

DfT, HThe Future of Rail FranchisingH, January 2010, appendix A; ORR, HNational Rail Trends 2008-2009 YearbookH, September 2009, Table 6.2c; and DfT, HFranchises current at December 2007: Schedule of Premia/SubsidyH, 10 March 2008, [HC DEP 2008-684]